



Bulletin

NUMBER

#16-32-03

DATE

January 15, 2016

OF INTEREST TO

County Directors
Social Services Supervisors
and Staff
County Fiscal Supervisors
and Staff
County MFIP Employment
Services
County Child Care
Assistance Program
Supervisors and Staff
Tribal Human Service
Directors

ACTION/DUE DATE

Please review

EXPIRATION DATE

The policies in this bulletin
are ineffective as of
January 15, 2018.

Human Service 2016 Allocations

TOPIC

Calendar year 2016 human service formula allocations for county and tribal human service agencies.

PURPOSE

To help county social service agencies plan and budget for 2016.

CONTACT

David Hanson, DHS Financial Operations Division
651-431-3737 or david.m.hanson@state.mn.us

SIGNED

ALEXANDRA KOTZE
Chief Financial Officer
Department of Human Services

TERMINOLOGY NOTICE

The terminology used to describe people we serve has changed over time. The Minnesota Department of Human Services (DHS) supports the use of "People First" language.

I. Introduction

This bulletin informs county human service agencies of the calendar year (CY) or state fiscal year (SFY) 2016 allocation amounts for the major human service funding sources: MFIP Consolidated Support Service Grant; Vulnerable Children and Adult Grant (VCA); Family Assessment Response Grant; Parental Support Outreach Program; Basic Sliding Fee Child Care Program; Adult Mental Health Grant; Children's Mental Health Combined Grant; Developmental Disabilities Semi-Independent Living Skills (DD-SILS); Family Support Grant (FSG); Emergency General Assistance (EGA) spending caps; and the Child Protection Grant. These figures may be used for budgeting, planning, and other purposes; however, they are subject to legislative and congressional change.

The Department of Human Services (DHS) publishes these allocations on the CountyLink website. The current allocations may be obtained at the Fiscal Reporting & Accounting section of the website. The allocations for the next calendar year are first available on this website by the middle of June.

II. Summary of Allocations

A. Minnesota Family Investment Program (MFIP) Consolidated Support Services Grant

The MFIP Consolidated Support Service Grant (MFIP Consolidated Fund) is allocated to each county or tribe based on 50% of its proportion of an established 2002 historic spending base and 50% based on the proportion of the county or tribe's share of the adjusted caseload factor. The adjusted caseload factor is calculated as follows:

1. Forty-seven percent is based on the MFIP cases in each county at four points in time in the most recent 12-month period for which data is available multiplied by county's caseload difficulty factor; and,
2. Fifty-three percent is based on the number of adults on MFIP in each county or tribe at four points in time in the most recent 12-month period for which data is available multiplied by the county or tribe's caseload difficulty factor.

Counties are eligible to earn an extra 2.5% of their allocation by exceeding their expected range of performance on an annualized three year self-support index as defined in Minnesota statutes section 256J.751 subdivision 2, clause (6).

There are two types of administrative costs that are reimbursed through the MFIP Consolidated Support Services Grant. The first type is administrative costs that occur outside of the income maintenance area. Reimbursement for these costs is

capped at 7.5% of each county's allocation and either 15% of each tribe's allocation or the percentage that has been approved under an Administrative Cap Waiver. These administrative costs are reported on the DHS-2902.

The second type is administrative costs reported on the Income Maintenance Expenditure Report (DHS-2550) and allocated to TANF. These costs are excluded from the 7.5% county administrative cap. In addition, the Fraud Prevention and Investigation Program costs (DHS-2550, Section D) allocated to TANF will not be applied against the total allocation. All other costs reported on the DHS-2550 and allocated to TANF will apply against the total allocation.

Counties must submit a separate DHS-2902 to be reimbursed for spending in each of the following categories:

1. MFIP Consolidated Fund Employment Services;
2. Diversionary Work Program;
3. Other MFIP Consolidated Fund Support Services expenditures for people with incomes under 200% of federal poverty guidelines, but not MFIP eligible.

The CY 2016 allocations of MFIP Consolidated Funds are shown in Attachment A.

B. Vulnerable Children and Adults Grant

The Vulnerable Children and Adults (VCA) Grant includes both state funds and federal Title XX funds. The available funds for CY 2016 have been allocated to each county based on 75% proportion to that county's share of the CY 2014 VCA Grant, 5% base on number of persons residing in the county, 10% based on the number of vulnerable children that are subjects of reports under Minnesota Statutes, chapter 260C and Minnesota Statutes, sections 626.656 and 626.5561, 10% based on the number of vulnerable adults that are subjects of reports under Minnesota Statutes, section 626.557. The state-funded portion of the calendar year allocations shall be paid to counties on or before July 10th of each year. One-twelfth of the federal portion of this grant shall be paid each month.

The CY 2016 allocations of the Vulnerable Children and Adults (VCA) Grant are shown in Attachment B.

C. Family Assessment Response Grant

The Family Assessment Response Grant provides funding for agencies to offer services to address child safety concerns, reduce risk of child maltreatment, and promote child and family well-being. The CY 2016 funds are allocated proportionally based on CY 2014 Client Counts and tribal child protection assessments. Each county receives a minimum allocation of \$3,000.

The CY 2016 Family Assessment Response Allocations are shown in Attachment C.

D. Parental Support Outreach Program Grant

The Parental Support Outreach Program Grant (PSOP) provides funding for counties and tribes to provide family support services to families with children age 10 or under, who are at-risk of child maltreatment but not formally engaged in the Child Protection System (CPS). The CY 2016 funds are allocated proportionally based on a formula percentage of county and tribal 2013 child maltreatment reports. Each county receives a minimum allocation of \$5,000.

Please see DHS bulletin # 13-68-04 published on July 22, 2013 for additional information about the program and state-wide PSOP implementation.

The CY 2016 Parental Support Outreach Program Allocations are shown in Attachment D.

E. Basic Sliding Fee (BSF) Child Care Program

Funding available for the Basic Sliding Fee Child Care Program in CY 2016 is \$103,553,613. It is approximately 50% state funds and 50% federal funds and includes both the funds allocated to counties and the \$1,000,000 available for the BSF portability pool set-aside. The funds available are first allocated to a guaranteed floor of 90% of the CY 2015 allocation. The remaining funds were allocated based on these four factors:

1. Direct service expenditures;
2. Top three priorities of the waiting list;
3. Number of families in transition year child care;
4. And total waiting list.

The CY 2016 Basic Sliding Fee allocations are shown in Attachment E.

F. Adult Mental Health Grants

The DHS Adult Mental Health Division will be distributing the CY 2016 grant award letters in December of 2015. The grant award letters are inclusive of the AMHI, Housing with Support, PATH, and CSP Grants. The CY 2016 Adult Mental Health Grants reflected the following adjustments and reminders:

On the attached allocation schedules, note slight changes to the column titles for the crisis grants. Allocations for those columns are being determined at publication time but will be available shortly on County Link. Remember that all Housing with

Support Grants and PATH Grants should be reported on their respective Forms 2895 for both Integrated and non-Integrated Counties.

The CY 2016 Adult Mental Health allocations are shown in Attachment F.

G. Children's Mental Health Grants

Children's Mental Health Grants are awarded separately. DHS no longer utilizes the *CMH Combined Grant* mechanism to disburse grant funds for children, from birth to 21.

All expenditures for the Child Welfare/Juvenile Justice Screening grant, Crisis Intervention and Stabilization Services grant, and the Respite Care Services grant should be reported on separate DHS-2895s.

The CY 2016 Children's Mental Health Screening awards were distributed in early November 2015. Allocation is based on the number of completed mental health screenings reported by counties for CY 2014. The child welfare completed screenings are reported in the Social Services Information System (SSIS), and the juvenile justice screenings are reported in the Court Services Tracking System (CSTS) and submitted to DHS. Screening expenditures should be reported under BRASS code 111x. Follow-up mental health assessments and services should be reported under the BRASS code specific to that service.

Starting with CY 2016, the Crisis Intervention and Stabilization Services grant and the Respite Care Services grant will be allocated to each county on the basis of need, as determined by an ongoing application process. Allocations published with this bulletin are preliminary. Final allocations will be published on *County Link* page of the DHS web site.

The CY 2016 Children's Mental Health allocations are shown in Attachment G.

H. Development Disabilities – Semi-Independent Living Services

Each county receives an initial allocation equal to its previous year allocation or 70% of reported expenditures from July 1, 2014 through June 30, 2015. The remaining funds are allocated proportionally, based on reported expenditures at the end of the grant period. Each county receives a minimum of \$1,000.

The CY 2016 DD-SILS allocations are shown in Attachment H.

I. Family Support Grant Program

Each county receives an initial allocation based on its previous year's allocation. Each county's allocation is then adjusted by the change in financial responsibility for any clients that moved into or out of the county. The CY 2016 allocation includes

adjustment for clients that changed county of financial responsibility (CFR) from July 1, 2014 to June 30, 2015.

The CY 2016 FSG allocations are shown in Attachment I.

J. Emergency General Assistance (EGA)

The state limits the amount of funds available to each county for Emergency General Assistance benefits. For SFY 2016, counties will be allocated a percentage of available funds equal to their proportion of the Emergency General Assistance / Emergency Minnesota Supplemental Aid (EGA/EMSA) expenditures for the previous three fiscal years. EMSA is no longer funded by the state legislature but past expenditures are still included when using the previous three fiscal years to determine allocation. No county shall be allocated less than \$1,000 per fiscal year. Counties may spend beyond their state allocations using county funds. After the end of the fiscal year, DHS will reallocate any remaining state funds and will reimburse county-funded EGA expenditures to the extent remaining funds permit. If the EGA state allocation is overspent as a whole, the counties that overspent will be billed a percentage of the state overspending. Questions concerning these allocations can be answered by Rick Hallanger at 651-431-3756.

The SFY 2016 EGA allocations are shown in Attachment J.

K. Child Protection Grant

This grant is to address child welfare disparities under Minnesota statutes section 256.E.28

The Child Protection Grant is allocated on a calendar year basis according to the following formula; 50% must be distributed on the basis of child population residing in the county as determined by the most recent data of the state demographers; 25% must be distributed on the basis of the number of screened-in reports of child maltreatment under sections 626.556 and 626.5561, and in the county as determined by most recent data of the commissioner; and 25% must be distributed on the basis of the number of open child protection case management cases in the county as determined by the most data of the commissioner.

Notwithstanding this subdivision, no county shall be awarded an allocation of less than \$75,000

Funds received under this section must be used to address staffing for child protection or expand child protection services. Funds must not be used to supplant current county expenditures for these purposes.

County agencies will receive 80 percent of their full allocation between July 1 and July 10 each year. However, 20 percent of the full allocation will be retained until it

is determined in January of the next calendar year that the agency met two requirements in the previous calendar year. If the requirements are met, then the remaining portion will be distributed in February. If requirements are not met, those remaining funds will be redistributed to county agencies meeting the requirements.

The CY 2016 Child Protection allocations are shown in Attachment K.

The CY 2015 Revision Child Protection allocations are shown in Attachment L.

Americans with Disabilities Act Advisory

This information is available in accessible formats for people with disabilities by calling (651) 431-3725 (voice) or toll free at (800) 627-3529 or by using your preferred relay service. For other information on disability rights and protections, contact the agency's ADA coordinator.

Attachment A
MFIP Consolidated Fund Support Services
Calendar Year 2016 Revised Allocation

<u>Name</u>	<u>Allocation</u>	<u>Performance Bonus</u>	<u>Total Revised Allocation</u>
Aitkin	204,762	5,119	209,881
Anoka	4,557,534		4,557,534
Becker	485,896		485,896
Beltrami	1,573,687	39,342	1,613,029
Benton	595,516		595,516
Big Stone	59,596		59,596
Blue Earth	730,745		730,745
Brown	241,003		241,003
Carlton	433,455		433,455
Carver	320,895	8,022	328,917
Cass	615,263		615,263
Chippewa	161,915		161,915
Chisago	402,506	10,063	412,569
Clay	1,095,728		1,095,728
Clearwater	188,247		188,247
Cook	39,099		39,099
Crow Wing	699,813		699,813
Dakota	3,951,991		3,951,991
Douglas	286,651		286,651
Fillmore	165,201		165,201
Freeborn	494,435		494,435
Goodhue	321,279		321,279
Grant	67,412	1,685	69,097
Hennepin	34,049,732		34,049,732
Houston	168,763		168,763
Hubbard	281,711		281,711
Isanti	448,633	11,216	459,849
Itasca	715,177		715,177
Des Moines Valley HHS	255,558		255,558
Kanabec	225,098		225,098
Kandiyohi	789,761		789,761
Kittson	41,957		41,957
Koochiching	216,654		216,654
Lac Qui Parle	49,908		49,908
Lake	91,465		91,465
Lake of the Woods	36,630		36,630
Le Sueur	265,288		265,288
SWHHS	725,228		725,228
McLeod	264,738		264,738
Mahnomen	133,436		133,436
Marshall	69,655		69,655
Faribault-Martin	381,478	9,537	391,015
Meeker	209,493		209,493
Mille Lacs	390,150	9,754	399,904
Morrison	337,667		337,667
Mower	688,548		688,548
Nicollet	475,288		475,288
Nobles	318,204		318,204
Norman	95,338		95,338
Olmsted	1,959,788		1,959,788
Otter Tail	594,753		594,753
Pennington	124,516	3,113	127,629
Pine	484,191		484,191
Polk	684,320	17,108	701,428
Pope	84,493		84,493
Ramsey	20,799,655	519,991	21,319,646

Attachment A
MFIP Consolidated Fund Support Services
Calendar Year 2016 Revised Allocation

<u>Name</u>	<u>Allocation</u>	<u>Performance Bonus</u>	<u>Total Revised Allocation</u>
Red Lake	42,809		42,809
Renville	240,992		240,992
Rice	624,879		624,879
Roseau	98,476	2,462	100,938
St. Louis	4,143,775		4,143,775
Scott	617,086	15,427	632,513
Sherburne	560,503	14,013	574,516
Sibley	117,687		117,687
Stearns	1,962,120		1,962,120
MN Prairie	908,458		908,458
Stevens	80,449	2,011	82,460
Swift	129,384		129,384
Todd	285,224		285,224
Traverse	73,576	1,839	75,415
Wabasha	152,909		152,909
Wadena	299,471		299,471
Washington	1,808,065		1,808,065
Watonwan	134,691		134,691
Wilkin	101,635	2,541	104,176
Winona	480,247		480,247
Wright	737,437	18,436	755,873
Yellow Medicine	91,219		91,219
Leech Lake	397,868		397,868
MCT	590,448		590,448
Red Lake	885,169		885,169
White Earth	575,520		575,520
Total	100,290,000	691,679	100,981,679

<p>TANF County Admin is reimbursed based on costs allocated through the DHS-2550.3 60.TANFADMINISTRA.XXXX.X.93558 MFIP - Consolidated Fund Supported Services expenses are reported quarterly on DHS-2902 (see bulletin #14-32-09 dated July 7,2014) State payment invoice field code: 72.MFIPCONSFUND11.XXXX.X.STATE Federal TANF payment invoice field code: 72.TANFMFIPCONF14.XXXX.X.93558 This allocation is funded with 9% state funds and 91% federal TANF funds and paid quarterly.</p>

Attachment B
Vulnerable Children and Adults Grant
Calendar Year 2016 Allocation

<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
Aitkin	214,281	114,820	329,101
Anoka	2,651,450	1,420,754	4,072,204
Becker	571,204	306,074	877,278
Beltrami	534,436	286,372	820,808
Benton	466,226	249,823	716,049
Big Stone	90,201	48,334	138,535
Blue Earth	642,143	344,086	986,229
Brown	296,801	159,038	455,839
Carlton	523,268	280,389	803,657
Carver	637,725	341,719	979,444
Cass	431,301	231,108	662,409
Chippewa	166,115	89,011	255,126
Chisago	485,650	260,231	745,881
Clay	768,433	411,758	1,180,191
Clearwater	155,723	83,442	239,165
Cook	67,109	35,960	103,069
Crow Wing	658,986	353,112	1,012,098
Dakota	2,722,807	1,458,991	4,181,798
Douglas	337,677	180,941	518,618
Fillmore	243,416	130,432	373,848
Freeborn	369,983	198,252	568,235
Goodhue	377,847	202,466	580,313
Grant	127,931	68,550	196,481
Hennepin	13,021,581	6,977,493	19,999,074
Houston	169,023	90,569	259,592
Hubbard	255,464	136,888	392,352
Isanti	356,471	191,012	547,483
Itasca	522,405	279,926	802,331
Des Moines Valley HHS	364,815	195,483	560,298
Kanabec	211,865	113,526	325,391
Kandiyohi	580,932	311,287	892,219
Kittson	90,691	48,596	139,287
Koochiching	236,903	126,942	363,845
Lac Qui Parle	123,127	65,977	189,104
Lake	150,822	80,817	231,639
Lake of the Woods	60,064	32,184	92,248
Le Sueur	285,711	153,096	438,807
SWHHS	1,033,271	553,668	1,586,939
McLeod	358,589	192,146	550,735
Mahnomen	117,850	63,149	180,999
Marshall	141,317	75,724	217,041
Faribault-Martin	523,383	280,450	803,833
Meeker	213,574	114,442	328,016
Mille Lacs	357,173	191,388	548,561
Morrison	347,633	186,276	533,909
Mower	476,338	255,242	731,580
Nicollet	243,254	130,345	373,599
Nobles	223,597	119,813	343,410
Norman	138,477	74,201	212,678
Olmsted	1,249,372	669,464	1,918,836
Otter Tail	778,143	416,960	1,195,103
Pennington	198,808	106,530	305,338
Pine	345,448	185,105	530,553
Polk	554,208	296,967	851,175
Pope	162,309	86,972	249,281
Ramsey	6,532,012	3,500,118	10,032,130
Red Lake	72,019	38,590	110,609
Renville	190,071	101,848	291,919
Rice	601,851	322,496	924,347

Attachment B
Vulnerable Children and Adults Grant
Calendar Year 2016 Allocation

<u>Name</u>	<u>State Allocation</u>	<u>Federal Allocation</u>	<u>Total Allocation</u>
Roseau	137,900	73,893	211,793
St. Louis	3,006,029	1,610,753	4,616,782
Scott	763,930	409,344	1,173,274
Sherburne	451,122	241,729	692,851
Sibley	172,672	92,524	265,196
Stearns	1,196,610	641,192	1,837,802
MN Prairie	773,858	414,665	1,188,523
Stevens	144,339	77,343	221,682
Swift	166,786	89,370	256,156
Todd	307,504	164,773	472,277
Traverse	89,497	47,956	137,453
Wabasha	238,482	127,789	366,271
Wadena	214,960	115,184	330,144
Washington	1,436,181	769,564	2,205,745
Watonwan	139,475	74,737	214,212
Wilkin	107,052	57,363	164,415
Winona	506,674	271,496	778,170
Wright	978,033	524,070	1,502,103
Yellow Medicine	153,612	82,312	235,924
Total	55,814,000	29,907,410	85,721,410

<p>The Vulnerable Children and Adults Grant is paid with both Federal and State Funds. State Funds payment invoice field code: 70.VCAABLOCKGRT53.XXXX.R.STATE Federal Funds payment invoice field code: 70.TXXSSBLOKGR56.XXXX.R.93667</p>
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Attachment C
Family Response
Calendar Year 2016 Allocation

<u>Name</u>	<u>Allocation</u>	<u>Name</u>	<u>Allocation</u>
Aitkin	10,205	Marshall	5,472
Anoka	114,470	Faribault-Martin	33,276
Becker	27,952	Meeker	8,578
Beltrami	28,544	Mille Lacs	26,769
Benton	17,747	Morrison	18,339
Big Stone	4,141	Mower	31,354
Blue Earth	21,001	Nicollet	10,692
Brown	19,226	Nobles	17,895
Carlton	29,431	Norman	6,064
Carver	35,495	Olmsted	79,419
Cass	18,783	Otter Tail	34,164
Chippewa	3,993	Pennington	3,549
Chisago	16,860	Pine	24,846
Clay	32,832	Polk	28,691
Clearwater	11,832	Pope	7,690
Cook	3,000	Ramsey	232,637
Crow Wing	34,903	Red Lake	3,000
Dakota	188,565	Renville	10,796
Douglas	22,776	Rice	32,685
Fillmore	8,578	Roseau	8,578
Freeborn	16,416	St. Louis	174,367
Goodhue	18,191	Scott	70,250
Grant	6,212	Sherburne	32,241
Hennepin	723,794	Sibley	8,726
Houston	4,733	Stearns	67,883
Hubbard	24,403	MN Prairie County Alliance	39,931
Isanti	17,008	Stevens	5,324
Itasca	24,846	Swift	12,275
Des Moines Valley HHS	10,648	Todd	13,015
Kanabec	8,430	Traverse	5,916
Kandiyohi	25,438	Wabasha	12,127
Kittson	3,000	Wadena	11,979
Koochiching	12,571	Washington	63,299
Lac Qui Parle	4,733	Watsonwan	5,028
Lake	6,064	Wilkin	3,549
Lake of the Woods	3,000	Winona	37,713
Le Sueur	11,684	Wright	48,213
SWHHS	43,333	Yellow Medicine	7,690
McLeod	28,691	Leech Lake	19,078
Mahnomen	3,000	White Earth	20,895
		TOTAL	2,930,522

<p>Family Response expenses are reported through SEAGR and paid Quarterly. CY 2016 is funded with 27% State funds, 29% Federal IVB-1 funds and 44% Federal IVB-2 Federal IVB-1 Funds 71.IVB1FAMILYRSP65.XXXX.X.93645 Federal IVB-2 Funds 71.IVB2FAMILYRSP65.XXXX.X.93556 State Funds 71.FAMILYRESPONS67.XXXX.X.STATE</p>
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Attachment D
Parental Support Outreach
Calendar Year 2016 Allocation

<u>Name</u>	<u>Allocation</u>	<u>Name</u>	<u>Allocation</u>
Aitkin	8,286	Marshall	7,502
Anoka	197,396	Faribault-Martin	30,782
Becker	26,181	Meeker	8,785
Beltrami	35,649	Mille Lacs	40,511
Benton	21,630	Morrison	20,107
Big Stone	5,000	Mower	29,079
Blue Earth	44,285	Nicollet	19,208
Brown	22,437	Nobles	12,410
Carlton	31,823	Norman	7,687
Carver	75,139	Olmsted	172,351
Cass	18,389	Otter Tail	36,374
Chippewa	8,322	Pennington	6,416
Chisago	34,320	Pine	29,349
Clay	33,543	Polk	40,216
Clearwater	15,033	Pope	10,110
Cook	5,000	Ramsey	331,276
Crow Wing	39,967	Red Lake	5,000
Dakota	280,288	Renville	12,288
Douglas	26,197	Rice	38,742
Fillmore	12,177	Roseau	6,998
Freeborn	17,432	St. Louis	194,136
Goodhue	22,232	Scott	95,797
Grant	11,146	Sherburne	49,242
Hennepin	1,028,254	Sibley	13,902
Houston	6,666	Stearns	69,018
Hubbard	16,518	MN Prairie County Alliance	55,384
Isanti	27,210	Stevens	6,566
Itasca	22,909	Swift	8,440
Des Moines Valley HHS	14,316	Todd	18,519
Kanabec	9,589	Traverse	5,000
Kandiyohi	31,801	Wabasha	14,602
Kittson	5,000	Wadena	16,791
Koochiching	11,552	Washington	115,799
Lac Qui Parle	5,000	Watsonwan	8,626
Lake	8,723	Wilkin	5,380
Lake of the Woods	5,000	Winona	50,935
Le Sueur	12,745	Wright	83,779
SWHHS	53,911	Yellow Medicine	9,653
McLeod	30,093	Leech Lake	13,538
Mahnomen	5,000	White Earth	13,543
		TOTAL	4,000,000

<p>Parental Support Outreach are reported through SEAGR and paid Quarterly. Federal IVB-1 Funds 71.IVB1PARNTSUP08.XXXX.X.93645 Federal IVB-2 Funds 71.IVB2PARNTSUP08.XXXX.X.93556 Federal Children's Trust Funds 71.PSOPCHLDTR09.XXXX.X.93590 State Funds 71.PSOPCHLDTRST05.XXXX.X.STATE State Funds 71.PSOPGREXPANS05.XXXX.X.STATE</p>
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Attachment E
Basic Sliding Fee Child Care Grant
Calendar Year 2016 Allocation

<u>Name</u>	<u>Total Allocation</u>	<u>Direct Services</u>	<u>Administrative</u>	<u>Direct Service Service Match</u>
Aitkin	249,155	237,290	11,865	4,337
Anoka	6,780,993	6,458,089	322,904	113,100
Becker	302,331	287,934	14,397	25,590
Beltrami	657,732	626,411	31,321	46,251
Benton	632,002	601,907	30,095	22,097
Big Stone	43,214	41,156	2,058	2,373
Blue Earth	999,852	952,240	47,612	36,601
Brown	381,269	363,113	18,156	14,188
Carlton	435,497	414,759	20,738	7,127
Carver	1,023,365	974,633	48,732	8,390
Cass	444,260	423,105	21,155	25,718
Chippewa	84,391	80,372	4,019	9,740
Chisago	466,676	444,453	22,223	25,634
Clay	1,059,725	1,009,262	50,463	55,640
Clearwater	100,710	95,914	4,796	10,234
Cook	29,931	28,506	1,425	392
Crow Wing	1,212,505	1,154,767	57,738	38,398
Dakota	8,020,742	7,638,802	381,940	341,021
Douglas	519,948	495,189	24,759	39,834
Fillmore	238,315	226,967	11,348	9,773
Freeborn	369,541	351,944	17,597	29,828
Goodhue	511,011	486,677	24,334	23,802
Grant	48,015	45,729	2,286	4,249
Hennepin	35,460,991	33,772,372	1,688,619	886,179
Houston	185,429	176,599	8,830	16,221
Hubbard	389,210	370,676	18,534	10,850
Isanti	525,595	500,567	25,028	4,917
Itasca	428,076	407,691	20,385	35,812
Des Moines Valley HHS	287,136	273,463	13,673	8,702
Kanabec	168,342	160,326	8,016	1,182
Kandiyohi	517,919	493,256	24,663	22,877
Kittson	15,825	15,071	754	758
Koochiching	217,158	206,817	10,341	6,185
Lac Qui Parle	33,003	31,431	1,572	2,553
Lake	85,646	81,568	4,078	14,116
Lake of the Woods	26,517	25,254	1,263	1,247
Le Sueur	229,354	218,432	10,922	7,191
Southwest HHS	925,922	881,830	44,092	43,365
McLeod	326,992	311,421	15,571	14,873
Mahnomen	35,422	33,735	1,687	3,345
Marshall	38,186	36,368	1,818	7,190
Faribault-Martin	536,290	510,752	25,538	9,752
Meeker	166,206	158,291	7,915	14,631
Mille Lacs	288,998	275,236	13,762	13,244
Morrison	225,366	214,634	10,732	9,893
Mower	578,851	551,287	27,564	49,127
Nicollet	527,634	502,509	25,125	402
Nobles	151,445	144,233	7,212	6,284
Norman	85,771	81,687	4,084	9,168
Olmsted	4,107,641	3,912,039	195,602	80,700
Otter Tail	346,979	330,456	16,523	36,945
Pennington	89,500	85,238	4,262	5,419
Pine	274,649	261,570	13,079	22,768
Polk	275,175	262,071	13,104	39,654
Pope	129,590	123,419	6,171	4,542
Ramsey	14,214,773	13,537,879	676,894	52,774
Red Lake	43,493	41,422	2,071	763
Renville	89,999	85,713	4,286	3,239

Attachment E
Basic Sliding Fee Child Care Grant
Calendar Year 2016 Allocation

<u>Name</u>	<u>Total Allocation</u>	<u>Direct Services</u>	<u>Administrative</u>	<u>Direct Service Service Match</u>
Rice	746,429	710,885	35,544	18,382
Roseau	99,770	95,019	4,751	4,965
St. Louis	3,290,328	3,133,646	156,682	294,157
Scott	3,099,193	2,951,612	147,581	0
Sherburne	916,200	872,571	43,629	10,182
Sibley	126,281	120,268	6,013	9,940
Stearns	1,393,633	1,327,270	66,363	63,761
MN Prairie	1,388,395	1,322,281	66,114	34,462
Stevens	115,626	110,120	5,506	6,637
Swift	75,274	71,690	3,584	4,445
Todd	103,887	98,940	4,947	12,493
Traverse	19,868	18,922	946	5,983
Wabasha	177,360	168,914	8,446	6,274
Wadena	145,370	138,448	6,922	7,402
Washington	3,211,239	3,058,323	152,916	39,972
Watonwan	92,186	87,796	4,390	1,312
Wilkin	71,996	68,568	3,428	4,802
Winona	812,935	774,224	38,711	25,737
Wright	825,562	786,250	39,312	39,595
Yellow Medicine	38,519	36,685	1,834	9,549
White Earth	163,299	155,523	7,776	0
Total	\$103,553,613	\$98,622,487	\$4,931,126	\$2,941,235

Basic Sliding Fee costs are captured through the MEC2 System and paid directly to vendors.
Administration costs are paid monthly to counties.
CY 2016 is funded with 50% state funds and 50% federal CCDF.
72.BSFCHLCAREAD15.XXXX.X.93575
72.BSFCHLCARAD08.XXXX.X.STATE

Attachment F
Adult Mental Health Grants
Preliminary Calendar Year 2016 Allocations

<u>Name</u>	<u>CSP Total</u>	<u>PATH Total</u>	<u>AMHI Total</u>	<u>Adult Crisis 'ACRS' Total</u>	<u>A & C Crisis 'ACCRS' Total</u>	<u>Housing Support Total</u>	<u>Total Grants</u>
Aitkin	55,418	-	-			-	55,418
Anoka	615,721	40,000	765,075			141,200	1,561,996
Becker	96,809	-	-			-	96,809
Beltrami	226,413	-	-			-	226,413
Beltrami AMHI	-	-	595,725	tbd		-	595,725
Benton	61,125	-	-			-	61,125
Benton (Comm Initiative)	-	-	1,249,432	tbd		145,000	1,394,432
Big Stone	56,340	-	-			-	56,340
Blue Earth	330,223	-	-			-	330,223
Blue Earth AMHI	-	-	4,210,082	tbd		-	4,210,082
Brown	39,499	-	-			-	39,499
Carlton	388,502	-	127,361			-	515,863
Carver	161,922	-	319,933			-	481,855
Cass	103,439	-	-			-	103,439
Chippewa	55,733	-	-			-	55,733
Chisago	189,468	-	114,880			-	304,348
Clay	261,582	93,900	-			-	355,482
Clearwater	45,634	-	-			-	45,634
Cook	51,975	-	19,065			-	71,040
Crow Wing	223,449	40,000	-			-	263,449
Crow Wing AMHI	-	-	1,236,491	tbd		-	1,236,491
Dakota	736,508	49,900	482,776			25,100	1,294,284
Douglas	62,136	-	-			-	62,136
Fillmore	51,786	-	-			-	51,786
Freeborn	49,221	-	-			-	49,221
Goodhue	190,750	-	-			-	190,750
Grant	36,865	-	-			-	36,865
Grant AMHI	-	-	664,642	tbd		-	664,642
Hennepin	3,633,586	506,300	6,499,267	tbd		-	10,639,153
Houston	77,507	-	-			-	77,507
Hubbard	68,622	-	-			-	68,622
Isanti	70,061	-	119,162			-	189,223
Isanti (Region 7E)	-	-	1,203,431	tbd		96,600	1,300,031
Itasca	384,809	-	252,049			-	636,858
Des Moines Valley HHS	107,781	-	-			-	107,781
Des Moines Valley HHS-AMHI	-	-	2,229,288	tbd		-	2,229,288
Kanabec	51,559	-	72,832			-	124,391
Kandiyohi	307,910	-	-			-	307,910
Kittson	59,964	-	-			-	59,964
Koochiching	62,070	-	108,335			-	170,405
Lac Qui Parle	57,357	-	-			-	57,357
Lake	81,374	-	36,422			-	117,796
Lake (Region 3N)	-	-	1,643,272	tbd	tbd	-	1,643,272
Lake of the Woods	50,735	-	-			-	50,735
Le Sueur	61,006	-	-			-	61,006
SWHHS	325,451	-	-		tbd	-	325,451
Mcleod	111,680	-	-			-	111,680
Mahnomen	30,061	-	-			-	30,061
Marshall	61,073	-	-			-	61,073
Faribault-Martin (MFHSB)	86,945	-	-			-	86,945
Meeker	79,782	-	-			-	79,782
Mille Lacs	50,376	-	94,845			-	145,221
Morrison	329,747	-	-			-	329,747
Mower	278,127	-	-			-	278,127
Nicollet	92,992	-	-			-	92,992
Nobles	123,691	-	-			-	123,691
Norman	52,861	-	-			-	52,861

Attachment F
Adult Mental Health Grants
Preliminary Calendar Year 2016 Allocations

Name	CSP Total	PATH Total	AMHI Total	Adult Crisis 'ACRS' Total	A & C Crisis 'ACCRS' Total	Housing Support Total	Total Grants
Olmsted	713,888	-	-			-	713,888
Olmsted AMHI	-	-	2,297,954	tbd	tbd	-	2,297,954
Otter Tail	227,341	-	-			-	227,341
Otter Tail AMHI	-	-	1,181,263	tbd		-	1,181,263
Pennington	50,933	-	-			-	50,933
Pine	160,121	-	110,612			-	270,733
Polk	162,724	-	-			-	162,724
Polk - AMHI	-	93,700	1,453,914	tbd		-	1,547,614
Pope	37,906	-	-			-	37,906
Ramsey	5,225,392	289,800	4,466,053	tbd		142,055	10,123,300
Red Lake	64,397	-	-			-	64,397
Renville	69,520	-	-			-	69,520
Rice	132,786	-	-		tbd	-	132,786
Roseau	51,551	-	-			-	51,551
Saint Louis	798,197	119,100	1,642,682			-	2,559,979
Scott	163,569	-	228,859			-	392,428
Sherburne	138,449	-	-			-	138,449
Sibley	49,141	-	-			-	49,141
Stearns	278,335	92,600	-			-	370,935
MnPrairie	137,358	-	-			-	137,358
Stevens	53,611	-	-			-	53,611
Swift	56,018	-	-			-	56,018
Todd	76,418	-	-			-	76,418
Traverse	56,040	-	-			-	56,040
Wabasha	78,938	-	-			-	78,938
Wadena	126,427	-	-			-	126,427
Washington	476,431	40,000	604,982			-	1,121,413
Watsonwan	37,507	-	-			-	37,507
Wilkin	47,010	-	-			-	47,010
Winona	250,458	-	-			-	250,458
Wright	189,321	-	-			-	189,321
Yellow Medicine	52,760	-	-			-	52,760
White Earth Nation	64,104	-	158,688			-	222,792
Total	20,814,296	1,365,300	34,189,372			549,955	56,918,923

CY 2016 is funded with state funds and Federal MH Block Grant funds.	
State AMH Integrated Fund invoice field code:	74.ADULTINTFUND30.QXXX.A.STATE
Federal AMH Integrated Fund invoice field code:	74.MHBGINTFUNAD62.QXXX.A.93958
Federal AMH Integrated Fund PATH invoice field code:	74.PATHINTFUNAD62.QXXX.A.93150
State AMH Systems Initiative invoice field code:	74.ADULTMHSYSIN59.QXXX.A.STATE
Federal AMH Systems Initiative invoice field code:	74.MHBGSYSINTAD35.QXXX.A.93958
State MH Homelessness invoice field code:	74.MHHOMELESGRS30.QXXX.A.STATE
Federal Homeless Path Grant invoice field code:	74.PATHHOMELSMH30.QXXX.A.93150
State Rule 78 Adult CSP invoice field code:	74.ADLTMHR78CSP25.QXXX.A.STATE
State Rule 78 Adult CSP invoice field code:	74.ADLTMHR78CSP25.QXXX.A.STATE

Attachment G
Children's Mental Health
Preliminary Calendar Year 2016 Allocations

<u>Name</u>	<u>Screening Grant</u>	<u>Respite Care Services Grant</u>	<u>Crisis Intervention & Stabilization Grant</u>	<u>Total Combined Grant Allocations</u>
Aitkin	25,087			25,087
Anoka	189,840			189,840
Becker	41,937	30,824		72,761
Beltrami	24,713	30,824		55,537
Benton	17,973	23,118		41,091
Big Stone	3,370			3,370
Blue Earth	6,365			6,365
Brown	17,973			17,973
Carlton	22,841	30,824		53,665
Carver	67,024			67,024
Cass	44,933			44,933
Chippewa	18,722			18,722
Chisago	11,982			11,982
Clay	38,567	38,529		77,096
Clearwater	5,991			5,991
Cook	1,123			1,123
Crow Wing	23,215	30,824		54,039
Dakota	126,934	38,529		165,463
Douglas	10,110			10,110
Fillmore	15,352			15,352
Freeborn	25,836			25,836
Goodhue	64,403			64,403
Grant	17,224	15,412		32,636
Hennepin	1,090,363	38,529		1,128,892
Houston	1,498			1,498
Hubbard	8,987			8,987
Isanti	25,836	25,000		50,836
Itasca	166,625	38,529		205,154
Des Moines Valley HHS	29,206			29,206
Kanabec	7,114			7,114
Kandiyohi	24,338	23,118		47,456
Kittson	4,119			4,119
Koochiching	2,621			2,621
Lac Qui Parle	8,612	7,706		16,318
Lake	5,242			5,242
Lake of the Woods	4,493			4,493
Le Sueur	25,087			25,087
SWHHS	109,336	15,412		124,748
McLeod	48,303	61,647		109,950
Mahnomen	2,247			2,247
Marshall	7,863			7,863
Faribault-Martin	41,563			41,563
Meeker	1,872			1,872
Mille Lacs	52,047	15,412		67,459
Morrison	18,348	23,118		41,466
Mower	48,677			48,677
Nicollet	17,224			17,224
Nobles	43,435			43,435
Norman	13,480			13,480
Olmsted	401,023	38,529		439,552
Otter Tail	44,558	23,118		67,676
Pennington	8,238			8,238
Pine	15,352			15,352
Polk	46,056	100,176		146,232
Pope	3,744	15,412		19,156
Ramsey	405,516	38,529		444,045
Red Lake	5,991			5,991
Renville	7,863			7,863
Rice	15,352	231,174		246,526

Attachment G
Children's Mental Health
Preliminary Calendar Year 2016 Allocations

<u>Name</u>	<u>Screening Grant</u>	<u>Respite Care Services Grant</u>	<u>Crisis Intervention & Stabilization Grant</u>	<u>Total Combined Grant Allocations</u>
Roseau	13,480			13,480
St. Louis	174,114			174,114
Scott	31,078	23,118		54,196
Sherburne	41,188	30,824		72,012
Sibley	13,854			13,854
Stearns	87,244			87,244
MN Prairie County Alliance	55,791	30,824		86,615
Stevens	6,740	15,412		22,152
Swift	20,220			20,220
Todd	3,744			3,744
Traverse	1,123	7,706		8,829
Wabasha	21,717			21,717
Wadena	22,841			22,841
Washington	55,417	38,529		93,946
Watsonwan	3,744			3,744
Wilkin	7,114	7,706		14,820
Winona	4,119	61,647		65,766
Wright	61,408	38,529		99,937
Yellow Medicine	41,563	15,412		56,975
Leech Lake Band of Ojibwe	64,403			64,403
White Earth Nation	97,354			97,354
Total	4,412,000	1,204,000	-	5,616,000

Children's Mental Health expenses are reported through SEAGR and paid quarterly.
CY 2016 is funded with State funds and Federal Mental Health Block Grant funds
State CMH Combined Grant invoice field code: 74.CHILDMHCOMBS63.xxxx.x.STATE
Federal CMH Combined Grant invoice field code: 74.MHBGCHLDCOMB60.xxxx.x.93958
State CMH Respite Care Grant invoice field code: 74.CMHRESPICARE63.xxxx.x.STATE
Federal CMH Respite Care Grant invoice field code: 74.MHBGCHLDRESP60.xxxx.x.93958
State CMH Crisis Grant invoice field code: 74.CMHMOBCRISIS63.xxxx.x.STATE
Federal CMH Crisis Grant invoice field code: 74.MHBGCMHMOBCR60.xxxx.x.93958

Attachment H
DD-SILS
Calendar Year 2016 Allocation

<u>Name</u>	<u>Allocation</u>	<u>Name</u>	<u>Allocation</u>
Aitkin	11,560	Mahnomen	1,126
Anoka	867,742	Marshall	1,000
Becker	77,065	Faribault-Martin	119,062
Beltrami	76,682	Meeker	107,336
Benton	6,191	Mille Lacs	100,797
Big Stone	1,000	Morrison	63,553
Blue Earth	136,939	Mower	28,491
Brown	138,034	Nicollet	37,590
Carlton	96,910	Nobles	49,909
Carver	79,282	Norman	3,911
Cass	59,353	Olmsted	253,819
Chippewa	58,752	Otter Tail	123,357
Chisago	12,803	Pennington	6,461
Clay	183,755	Pine	9,668
Clearwater	4,292	Polk	93,121
Cook	1,000	Pope	14,644
Crow Wing	1,000	Ramsey	537,225
Dakota	878,092	Red Lake	1,253
Douglas	141,164	Renville	132,971
Fillmore	7,999	Rice	40,866
Freeborn	434,428	Roseau	21,303
Goodhue	64,369	St. Louis	405,461
Grant	7,347	Scott	103,125
Hennepin	1,117,554	Sherburne	193,166
Houston	55,313	Sibley	48,189
Hubbard	36,677	Stearns	75,579
Isanti	8,007	MN Prairie County Alliance	78,912
Itasca	133,470	Stevens	8,180
Des Moines Valley HHS	82,915	Swift	43,397
Kanabec	84,711	Todd	43,501
Kandiyohi	52,959	Traverse	23,446
Kittson	1,000	Wabasha	11,873
Koochiching	20,063	Wadena	1,034
Lac Qui Parle	3,465	Washington	172,179
Lake	5,790	Watonwan	10,239
Lake of the Woods	1,000	Wilkin	5,411
Le Sueur	9,212	Winona	26,962
SWHHS	56,060	Wright	109,764
McLeod	191,366	Yellow Medicine	6,122
Total		\$ 8,319,324	

DD SILS expenses are reported through SEAGR and paid quarterly.
CY 2016 is funded with 100% state funds.
State payment invoice field code: 75.DDSILSPROGRM34.xxxx.x.STATE

Attachment I
Family Support Grant Program
Calendar Year 2016 Allocation

<u>Name</u>	<u>Allocation</u>	<u>Name</u>	<u>Allocation</u>
Aitkin	7,112	Mahnomen	3,990
Anoka	546,803	Marshall	-
Becker	35,340	Faribault-Martin	44,495
Beltrami	29,622	Meeker	20,087
Benton	48,289	Mille Lacs	4,762
Big Stone	-	Morrison	14,268
Blue Earth	28,750	Mower	33,083
Brown	11,869	Nicollet	19,057
Carlton	79,573	Nobles	7,220
Carver	43,849	Norman	17,159
Cass	13,700	Olmsted	50,034
Chippewa	8,609	Otter Tail	16,178
Chisago	26,696	Pennington	3,929
Clay	100,388	Pine	17,101
Clearwater	3,129	Polk	27,016
Cook	3,745	Pope	3,870
DMV HHS	7,532	Ramsey	518,732
Crow Wing	14,825	Red Lake	3,129
Dakota	463,147	Renville	33,944
Douglas	7,650	Rice	26,333
Fillmore	18,487	Roseau	10,343
Freeborn	19,370	St. Louis	122,766
Goodhue	44,864	Scott	94,312
Grant	5,495	Sherburne	84,246
Hennepin	665,407	Sibley	5,878
Houston	35,256	Stearns	71,379
Hubbard	7,853	MN Prairie Alliance	61,305
Isanti	17,728	Stevens	10,232
Itasca	65,255	Swift	45,603
Kanabec	5,491	Todd	5,301
Kandiyohi	11,213	Traverse	-
Kittson	3,142	Wabasha	7,257
Koochiching	14,868	Wadena	5,082
Lac Qui Parle	4,739	Washington	264,426
Lake	26,663	Watsonwan	7,788
Lake of the Woods	-	Wilkin	5,478
Le Sueur	13,601	Winona	13,856
Southwest HHS	33,557	Wright	79,878
McLeod	33,811	Yellow Medicine	10,267
		Total	4,277,212

NOTE: Consumer Support Grant transfers are deducted from Family Support Grant allocations Quarterly as they occur.

Family Support Grant expenses are reported through SEAGR and paid quarterly.
CY 2016 is funded 100% with state funds.
State payment invoice field code: 75.FAMSUPPTGRNT35.Qxxx.x.STATE

Attachment J
Emergency General Assistance
July 1, 2015 through June 30, 2016

<u>Name</u>	<u>Allocation</u>	<u>Name</u>	<u>Allocation</u>
Aitkin	11,751	Mahnomen	2,963
Anoka	258,629	Marshall	1,000
Becker	53,935	Martin/Fairbault	1,579
Beltrami	35,631	Meeker	26,287
Benton	79,980	Mille Lacs	11,660
Big Stone	1,000	Morrison	10,672
Blue Earth	32,563	Mower	14,988
Brown	35,370	Nicollet	25,533
Carlton	18,598	Nobles	2,306
Carver	9,631	Norman	1,000
Cass	4,267	Olmsted	127,561
Chippewa	1,000	Otter Tail	25,354
Chisago	38,148	Pennington	2,166
Clay	58,779	Pine	9,977
Clearwater	5,942	Polk	19,017
Cook	1,000	Pope	4,429
Crow Wing	18,200	Ramsey	1,224,010
Dakota	291,521	Red Lake	1,000
Douglas	15,981	Renville	23,577
Fillmore	6,143	Rice	5,611
Freeborn	4,946	Roseau	2,341
Goodhue	1,000	St Louis	303,893
Grant	1,000	Scott	16,407
Hennepin	3,268,968	Sherburne	29,878
Houston	4,476	Sibley	3,655
Hubbard	10,235	Stearns	196,758
Isanti	10,091	MN Prairie County Alliance	29,708
Itasca	8,650	Stevens	1,000
Des Moines Valley HHS	5,130	Swift	3,757
Kanabec	4,785	Todd	11,159
Kandiyohi	10,956	Traverse	3,012
Kittson	1,000	Wabasha	3,214
Koochiching	1,847	Wadena	4,172
Lac Qui Parle	1,000	Washington	147,981
Lake	1,789	Watonwan	1,000
Lake of the Woods	1,000	Wilkin	13,525
LeSueur	9,328	Winona	27,809
SWHHS	17,659	Wright	35,778
McLeod	9,785	Yellow Medicine	1,360
		White Earth	1,000
		Total	6,729,811

<p>Emergency GA expenditures are for services paid through MAXIS rather than reimbursements. These funds are not paid directly to the county/tribe and do not need to be budgeted. The county/tribe will be billed for authorized services beyond the spending limit.</p>
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Attachment K
Child Protection Grant
Calendar Year 2016 Allocation

<u>Name</u>	<u>80%</u> <u>Base</u>	<u>20%</u> <u>Performance</u> <u>Outcome</u>	<u>Total</u> <u>Allocation</u>
Aitkin	60,000	15,000	75,000
Anoka	955,200	238,800	1,194,000
Becker	172,800	43,200	216,000
Beltrami	180,800	45,200	226,000
Benton	138,400	34,600	173,000
Big Stone	60,000	15,000	75,000
Blue Earth	162,400	40,600	203,000
Brown	99,200	24,800	124,000
Carlton	125,600	31,400	157,000
Carver	278,400	69,600	348,000
Cass	108,000	27,000	135,000
Chippewa	60,000	15,000	75,000
Chisago	148,000	37,000	185,000
Clay	205,600	51,400	257,000
Clearwater	60,000	15,000	75,000
Cook	60,000	15,000	75,000
Crow Wing	196,800	49,200	246,000
Dakota	1,139,200	284,800	1,424,000
Douglas	117,600	29,400	147,000
Fillmore	64,000	16,000	80,000
Freeborn	97,600	24,400	122,000
Goodhue	126,400	31,600	158,000
Grant	60,000	15,000	75,000
Hennepin	4,361,600	1,090,400	5,452,000
Houston	60,000	15,000	75,000
Hubbard	116,000	29,000	145,000
Isanti	131,200	32,800	164,000
Itasca	156,000	39,000	195,000
Des Moines Valley HHS	120,000	30,000	150,000
Kanabec	60,000	15,000	75,000
Kandiyohi	149,600	37,400	187,000
Kittson	60,000	15,000	75,000
Koochiching	60,000	15,000	75,000
Lac Qui Parle	60,000	15,000	75,000
Lake	60,000	15,000	75,000
Lake of the Woods	60,000	15,000	75,000
Le Sueur	84,800	21,200	106,000
SWHHS	360,000	90,000	450,000
McLeod	161,600	40,400	202,000
Mahnomen	60,000	15,000	75,000
Marshall	60,000	15,000	75,000
Faribault-Martin	161,600	40,400	202,000
Meeker	60,000	15,000	75,000
Mille Lacs	120,800	30,200	151,000
Morrison	112,800	28,200	141,000
Mower	148,000	37,000	185,000
Nicollet	103,200	25,800	129,000
Nobles	81,600	20,400	102,000
Norman	60,000	15,000	75,000
Olmsted	492,800	123,200	616,000
Otter Tail	188,800	47,200	236,000
Pennington	60,000	15,000	75,000
Pine	111,200	27,800	139,000
Polk	122,400	30,600	153,000
Pope	60,000	15,000	75,000
Ramsey	1,608,000	402,000	2,010,000
Red Lake	60,000	15,000	75,000
Renville	68,800	17,200	86,000

Attachment K
Child Protection Grant
Calendar Year 2016 Allocation

<u>Name</u>	<u>80%</u> <u>Base</u>	<u>20%</u> <u>Performance</u> <u>Outcome</u>	<u>Total</u> <u>Allocation</u>
Rice	184,000	46,000	230,000
Roseau	60,800	15,200	76,000
St. Louis	786,400	196,600	983,000
Scott	453,600	113,400	567,000
Sherburne	262,400	65,600	328,000
Sibley	60,000	15,000	75,000
Stearns	448,000	112,000	560,000
MN Prairie	257,600	64,400	322,000
Stevens	60,000	15,000	75,000
Swift	65,600	16,400	82,000
Todd	86,400	21,600	108,000
Traverse	60,000	15,000	75,000
Wabasha	63,200	15,800	79,000
Wadena	60,000	15,000	75,000
Washington	582,400	145,600	728,000
Watonwan	60,000	15,000	75,000
Wilkin	60,000	15,000	75,000
Winona	149,600	37,400	187,000
Wright	383,200	95,800	479,000
Yellow Medicine	60,000	15,000	75,000
Total	18,680,000	4,670,000	23,350,000

Attachment L
Child Protection Grant
Calendar Year 2015 Allocation Revision

<u>Name</u>	<u>80%</u> <u>Base</u>	<u>20%</u> <u>Performance</u> <u>Outcome</u>	<u>Total</u> <u>Allocation</u>
Aitkin	60,000	15,000	75,000
Anoka	955,200	238,800	1,194,000
Becker	172,800	43,200	216,000
Beltrami	180,800	45,200	226,000
Benton	138,400	34,600	173,000
Big Stone	60,000	15,000	75,000
Blue Earth	162,400	40,600	203,000
Brown	99,200	24,800	124,000
Carlton	125,600	31,400	157,000
Carver	278,400	69,600	348,000
Cass	108,000	27,000	135,000
Chippewa	60,000	15,000	75,000
Chisago	148,000	37,000	185,000
Clay	205,600	51,400	257,000
Clearwater	60,000	15,000	75,000
Cook	60,000	15,000	75,000
Crow Wing	196,800	49,200	246,000
Dakota	1,139,200	284,800	1,424,000
Douglas	117,600	29,400	147,000
Fillmore	64,000	16,000	80,000
Freeborn	97,600	24,400	122,000
Goodhue	126,400	31,600	158,000
Grant	60,000	15,000	75,000
Hennepin	4,361,600	1,090,400	5,452,000
Houston	60,000	15,000	75,000
Hubbard	116,000	29,000	145,000
Isanti	131,200	32,800	164,000
Itasca	156,000	39,000	195,000
Des Moines Valley HHS	120,000	30,000	150,000
Kanabec	60,000	15,000	75,000
Kandiyohi	149,600	37,400	187,000
Kittson	60,000	15,000	75,000
Koochiching	60,000	15,000	75,000
Lac Qui Parle	60,000	15,000	75,000
Lake	60,000	15,000	75,000
Lake of the Woods	60,000	15,000	75,000
Le Sueur	84,800	21,200	106,000
SWHHS	360,000	90,000	450,000
McLeod	161,600	40,400	202,000
Mahnomen	60,000	15,000	75,000
Marshall	60,000	15,000	75,000
Faribault-Martin	161,600	40,400	202,000
Meeker	60,000	15,000	75,000
Mille Lacs	120,800	30,200	151,000
Morrison	112,800	28,200	141,000
Mower	148,000	37,000	185,000
Nicollet	103,200	25,800	129,000
Nobles	81,600	20,400	102,000
Norman	60,000	15,000	75,000
Olmsted	492,800	123,200	616,000
Otter Tail	188,800	47,200	236,000
Pennington	60,000	15,000	75,000
Pine	111,200	27,800	139,000
Polk	122,400	30,600	153,000
Pope	60,000	15,000	75,000
Ramsey	1,608,000	402,000	2,010,000
Red Lake	60,000	15,000	75,000
Renville	68,800	17,200	86,000

Attachment L
Child Protection Grant
Calendar Year 2015 Allocation Revision

<u>Name</u>	<u>80%</u> <u>Base</u>	<u>20%</u> <u>Performance</u> <u>Outcome</u>	<u>Total</u> <u>Allocation</u>
Rice	184,000	46,000	230,000
Roseau	60,800	15,200	76,000
St. Louis	786,400	196,600	983,000
Scott	453,600	113,400	567,000
Sherburne	262,400	65,600	328,000
Sibley	60,000	15,000	75,000
Stearns	448,000	112,000	560,000
MN Prairie	257,600	64,400	322,000
Stevens	60,000	15,000	75,000
Swift	65,600	16,400	82,000
Todd	86,400	21,600	108,000
Traverse	60,000	15,000	75,000
Wabasha	63,200	15,800	79,000
Wadena	60,000	15,000	75,000
Washington	582,400	145,600	728,000
Watonwan	60,000	15,000	75,000
Wilkin	60,000	15,000	75,000
Winona	149,600	37,400	187,000
Wright	383,200	95,800	479,000
Yellow Medicine	60,000	15,000	75,000
Total	18,680,000	4,670,000	23,350,000